

Liberty Cemetery Special District
DISTRICT

2005
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Liberty Cemetery Special District for the fiscal year ending Dec. 31, 05, as approved and adopted by resolution on Dec. 8, 04. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

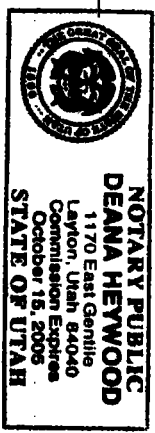
was held on Dec 8, 2004

Signed: Karen Bailey
Budget Officer

Subscribed and sworn to this 10

day of Jan, 2005

Deana Heywood
(Notary Public)



Liberty Cemetery Special Dist.

BUDGET

for the year ended 2004

GENERAL FUND				ENTERPRISE FUND			
REVENUES	Actual Expenditures		BUDGET	Actual Expenditures		BUDGET	
	PRIOR YEAR	CURRENT YEAR		PRIOR YEAR	CURRENT YEAR		
Taxes: Property	2003 6,593.22	2004 5,993.65	2005 4,000.00				
Other:							
Fee-in-Lieu of Taxes							
Charges for Services	1,000.00	1,800.00	2,000.00				
Interest Income	26.53	61.69					
Other:	240.00	750.00	1,200.00				
Other Financing Sources:							
Transfers From Other Funds							
Contribution From Fund Bal.	6,920.96	5831.03	9,691.00				
TOTAL REVENUES	<u>14,780.71</u>	<u>14,436.37</u>	<u>16,891.00</u>				
EXPENSES							
Salaries and Benefits							
Other Operating Expenses	8,528.24	4,745.22	7,720.00				
Depreciation							
Capital Outlay							
Debt Service							
Other:							
Other Financing Uses:							
Transfers To Other Funds							
Contribution To Fund Bal.	6,252.47	9,691.15	3,809.00				
TOTAL EXPENSES	<u>14,780.71</u>	<u>14,436.37</u>	<u>16,891.00</u>				

INCOME OR (LOSS)
